

# DSCC Agenda

*March 20, 2008*

| <i>Item</i>                | <i>SAI</i>  | <i>Time</i> | <i>Applicant</i>                                | <i>Project Title</i>                               |                            | <i>Federal</i>     | <i>State</i>       | <i>Other</i>       |
|----------------------------|---|-------------|---|--|----------------------------|--------------------|--------------------|--------------------|
| <b><i>New Business</i></b> |   |             |   |  |                            |                    |                    |                    |
| 1                          | <input checked="" type="checkbox"/> 2007-07-30-01 | 10:00 AM    | DOT/Div. of Motor Vehicles, Admini<br>55-11-010 | National Motor Vehicle Title Information System    | <i>Funds<br/>Positions</i> | \$50,000<br>0.000  | \$700<br>0.000     | \$0<br>0.000       |
| 2                          | <input checked="" type="checkbox"/> 2008-01-23-03 | 10:05 AM    | HE/DSU/Spnsrd Progs & Res<br>90-03-005          | Identify Unusual Behavior in Video Imagery         | <i>Funds<br/>Positions</i> | \$398,343<br>0.000 | \$0<br>0.000       | \$0<br>0.000       |
| 3                          | <input checked="" type="checkbox"/> 2008-01-24-03 | 10:10 AM    | HE/DSU/Spnsrd Progs & Res<br>90-03-005          | MRI: Acquisition of Networking Equipment           | <i>Funds<br/>Positions</i> | \$355,573<br>0.000 | \$0<br>0.000       | \$0<br>0.000       |
| 4                          | <input checked="" type="checkbox"/> 2008-01-09-03 | 10:15 AM    | Caesar Rodney Sch Dist<br>95-10-000             | Historical Literacy Project                        | <i>Funds<br/>Positions</i> | \$988,196<br>0.000 | \$0<br>0.000       | \$0<br>0.000       |
| 5                          | <input type="checkbox"/> 2008-01-25-02            |             | EXEC/Criminal Justice Council<br>10-07-000      | Family Violence Prevention Services Grant          | <i>Funds<br/>Positions</i> | \$756,479<br>0.400 | \$10,831<br>0.220  | \$179,664<br>0.000 |
| 6                          | <input type="checkbox"/> 2008-01-25-03            |             | EXEC/Crim Just Council<br>10-07-001             | STOP Violence Against Women Formula Program        | <i>Funds<br/>Positions</i> | \$815,440<br>4.900 | \$196,748<br>2.250 | \$97,044<br>0.000  |
| 7                          | <input type="checkbox"/> 2008-01-04-02            |             | DHSS/DPH/Community Health<br>35-05-020          | Social Security Admin. Enumeration at Birth        | <i>Funds<br/>Positions</i> | \$29,250<br>0.000  | \$0<br>0.000       | \$0<br>0.000       |
| 8                          | <input type="checkbox"/> 2008-01-04-03            |             | DHSS/DPH/Community Health<br>35-05-020          | Pregnancy Risk Assessment Monitoring System        | <i>Funds<br/>Positions</i> | \$138,968<br>2.000 | \$0<br>0.000       | \$0<br>0.000       |
| 9                          | <input type="checkbox"/> 2008-01-09-02            |             | DHSS/DPH/Community Health<br>35-05-020          | Social Security Administration Death Data          | <i>Funds<br/>Positions</i> | \$6,142<br>0.000   | \$0<br>0.000       | \$0<br>0.000       |
| 10                         | <input type="checkbox"/> 2008-01-25-01            |             | DHSS/DPH/Community Health<br>35-05-020          | Primary Care Services Resource Coordin. & Develop. | <i>Funds<br/>Positions</i> | \$239,000<br>2.500 | \$0<br>0.000       | \$0<br>0.000       |

☒ *Requires the attendance of the Contact Person*

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|-------------|--|-------------|--|---|----------------------------|----------------------|----------------------|--------------------|
| 11          | <input type="checkbox"/> 2008-01-30-01 |             | DHSS/DPH/Community Health<br>35-05-020           | Title II, Ryan White Part B Supplemental    | <i>Funds<br/>Positions</i> | \$5,266,155<br>4.640 | \$0<br>0.000         | \$0<br>0.000       |
| 12          | <input type="checkbox"/> 2008-01-31-01 |             | DHSS/DSSC/Community Svcs<br>35-12-030            | Weatherization Assistance Program           | <i>Funds<br/>Positions</i> | \$1,072,412<br>1.000 | \$250,000<br>0.000   | \$367,000<br>0.000 |
| 13          | <input type="checkbox"/> 2008-01-07-01 |             | DNREC/Fish & Wildlife/Wildlife/Fish<br>40-05-002 | Fisheries Enforcement Agreement             | <i>Funds<br/>Positions</i> | \$149,519<br>0.000   | \$0<br>0.000         | \$0<br>0.000       |
| 14          | <input type="checkbox"/> 2008-01-15-01 |             | DNREC/Fish & Wildlife/Wildlife/Fish<br>40-05-002 | Delaware Freshwater Trout Program           | <i>Funds<br/>Positions</i> | \$91,378<br>0.254    | \$30,454<br>0.084    | \$0<br>0.000       |
| 15          | <input type="checkbox"/> 2008-01-23-01 |             | DNREC/Fish & Wildlife/Wildlife/Fish<br>40-05-002 | Coastal Finfish Assessment Survey           | <i>Funds<br/>Positions</i> | \$149,973<br>2.083   | \$49,991<br>0.896    | \$0<br>0.000       |
| 16          | <input type="checkbox"/> 2008-01-30-04 |             | DNREC/Fish & Wildlife/Wildlife/Fish<br>40-05-002 | Aquatic Vegetation Program                  | <i>Funds<br/>Positions</i> | \$145,334<br>0.851   | \$48,445<br>0.284    | \$0<br>0.000       |
| 17          | <input type="checkbox"/> 2008-01-23-02 |             | SAFETY & HOMELAND SEC/Off of<br>45-01-040        | Enforcing Underage Drinking Laws Program    | <i>Funds<br/>Positions</i> | \$350,000<br>0.000   | \$0<br>0.000         | \$0<br>0.000       |
| 18          | <input type="checkbox"/> 2007-07-25-01 |             | SAFETY & HOMELAND SEC/SP/Tr<br>45-06-007         | DSP Motor Carrier Safety Assistance Program | <i>Funds<br/>Positions</i> | \$693,600<br>5.200   | \$173,400<br>1.800   | \$0<br>0.000       |
| 19          | <input type="checkbox"/> 2008-01-15-02 |             | SAFETY & HOMELAND SEC/SP/Tr<br>45-06-007         | New Entrant Safety Audit Program            | <i>Funds<br/>Positions</i> | \$118,692<br>1.000   | \$0<br>0.000         | \$0<br>0.000       |
| 20          | <input type="checkbox"/> 2008-01-16-02 |             | DOAg/Agricultural Lands Preservati<br>65-01-013  | Farm and Ranch Lands Protection Program     | <i>Funds<br/>Positions</i> | \$3,030,045<br>0.000 | \$3,030,045<br>0.000 | \$0<br>0.000       |
| 21          | <input type="checkbox"/> 2007-06-06-01 |             | HE/DSU/Spnsrd Progs & Res<br>90-03-005           | Federal PELL Grant                          | <i>Funds<br/>Positions</i> | \$2,059,161<br>0.000 | \$0<br>0.000         | \$0<br>0.000       |
|             |  |             |  |   | <b>TOTAL</b>               | <i>Funds</i>         |                      |                    |
|             |  |             |  |   |                            | <i>Positions</i>     |                      |                    |
|             |  |             |  |   |                            | \$16,903,660         | \$3,790,614          | \$643,708          |
|             |  |             |  |   |                            | 24.828               | 5.534                | 0.000              |

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